

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

X

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally FundedDomestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjustments				Allotments				Current Year Obligations								Current Year Disbursements				Balances			
			Transfer From	Adjustments (Reductions/ Augmentations)	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (13)-(2)-(3)-(4))				
																						Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=3+4	6	7	8	9	10=(9)-(7)-(8)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16)+(17)+(18)+(19)	21=(6)-(10)	22=(15)-(16)	23	24			
Agency Specific Budget	10000000000000	0.00	4,288,357.87	4,288,357.87	0.00	2,538,877.87	0.00	1,830,880.00	4,288,357.87	68,078.00	1,307,911.74	1,985,917.19	1,007,482.74	4,288,357.87	33,593.00	1,307,943.40	1,678,385.96	700,881.06	3,742,803.02	0.00	0.00	0.00	525,554.65	0.00		
General Administration and Support	10000000000000	0.00	311,479.77	311,479.77	0.00	311,479.77	0.00	0.00	311,479.77	24,483.00	451.34	286,545.43	0.00	311,479.77	0.00	24,483.00	286,996.77	0.00	311,479.77	0.00	0.00	0.00	0.00	0.00		
General Management and Supervision	0	0.00	311,479.77	311,479.77	0.00	311,479.77	0.00	0.00	311,479.77	24,483.00	451.34	286,545.43	0.00	311,479.77	0.00	24,483.00	286,996.77	0.00	311,479.77	0.00	0.00	0.00	0.00	0.00		
MOOE	0	0.00	311,479.77	311,479.77	0.00	311,479.77	0.00	0.00	311,479.77	24,483.00	451.34	286,545.43	0.00	311,479.77	0.00	24,483.00	286,996.77	0.00	311,479.77	0.00	0.00	0.00	0.00	0.00		
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE		0.00	311,479.77	311,479.77	0.00	311,479.77	0.00	0.00	311,479.77	24,483.00	451.34	286,545.43	0.00	311,479.77	0.00	24,483.00	286,996.77	0.00	311,479.77	0.00	0.00	0.00	0.00	0.00		
Fines (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Operations	30000000000000	0.00	3,957,877.90	3,957,877.90	0.00	2,172,197.90	0.00	1,830,880.00	3,957,877.90	33,593.00	1,307,460.40	1,699,371.76	1,007,482.74	3,957,877.90	33,593.00	1,307,460.40	1,389,388.79	700,881.06	3,431,323.25	0.00	0.00	0.00	525,554.65	0.00		
DO Highly ethical, globally competitive, and recognized	0	0.00	3,957,877.90	3,957,877.90	0.00	2,172,197.90	0.00	1,830,880.00	3,957,877.90	33,593.00	1,307,460.40	1,699,371.76	1,007,482.74	3,957,877.90	33,593.00	1,307,460.40	1,389,388.79	700,881.06	3,431,323.25	0.00	0.00	0.00	525,554.65	0.00		
PROFESSIONAL LICENSURE PROGRAM	0	0.00	3,540,128.20	3,540,128.20	0.00	1,739,448.20	0.00	1,830,880.00	3,540,128.20	21,000.00	1,281,410.40	1,371,088.79	866,629.01	3,540,128.20	21,000.00	1,281,410.40	1,371,088.79	389,998.11	3,072,497.20	0.00	0.00	0.00	466,520.90	0.00		
Processing of applications for licensure examinations	0	0.00	1,684,348.20	1,684,348.20	0.00	1,984,348.20	0.00	0.00	1,684,348.20	0.00	681,660.40	136,028.79	866,629.01	1,684,348.20	0.00	681,660.40	136,028.79	389,998.11	1,217,717.20	0.00	0.00	0.00	466,520.90	0.00		
MOOE	31010010000200	0.00	1,685,790.00	1,685,790.00	0.00	1,885,790.00	0.00	1,830,880.00	1,685,790.00	0.00	681,660.40	136,028.79	866,629.01	1,684,348.20	0.00	681,660.40	136,028.79	389,998.11	1,217,717.20	0.00	0.00	0.00	466,520.90	0.00		
Preparation of test questions, conduct and rating of	0	0.00	1,685,790.00	1,685,790.00	0.00	25,100.00	0.00	1,830,880.00	1,685,790.00	0.00	681,660.40	136,028.79	866,629.01	1,684,348.20	0.00	681,660.40	136,028.79	389,998.11	1,217,717.20	0.00	0.00	0.00	466,520.90	0.00		
MOOE	0	0.00	1,685,790.00	1,685,790.00	0.00	25,100.00	0.00	1,830,880.00	1,685,790.00	0.00	681,660.40	136,028.79	866,629.01	1,684,348.20	0.00	681,660.40	136,028.79	389,998.11	1,217,717.20	0.00	0.00	0.00	466,520.90	0.00		
PROFESSIONAL REGULATION PROGRAM	0	0.00	286,489.00	286,489.00	0.00	286,489.00	0.00	0.00	286,489.00	12,560.00	26,050.00	204,782.97	23,063.03	286,489.00	12,560.00	26,050.00	204,782.97	23,063.03	286,325.95	0.00	0.00	0.00	163.05	0.00		
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	0	0.00	16,024.00	16,024.00	0.00	16,024.00	0.00	0.00	16,024.00	0.00	0.00	16,024.00	0.00	16,024.00	0.00	0.00	0.00	0.00	16,024.00	0.00	0.00	0.00	0.00	0.00		
MOOE	31020010000100	0.00	16,024.00	16,024.00	0.00	16,024.00	0.00	0.00	16,024.00	0.00	0.00	16,024.00	0.00	16,024.00	0.00	0.00	0.00	0.00	16,024.00	0.00	0.00	0.00	0.00	0.00		
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty services and occupations	0	0.00	240,465.00	240,465.00	0.00	240,465.00	0.00	0.00	240,465.00	12,560.00	26,050.00	183,758.97	13,663.03	240,465.00	12,560.00	26,050.00	183,358.95	240,301.95	5,000.00	0.00	0.00	0.00	163.05	0.00		
MOOE	31020010000200	0.00	240,465.00	240,465.00	0.00	240,465.00	0.00	0.00	240,465.00	12,560.00	26,050.00	183,758.97	13,663.03	240,465.00	12,560.00	26,050.00	183,358.95	240,301.95	5,000.00	0.00	0.00	0.00	163.05	0.00		
Insurance to initial registrants of professional identification cards and registration certificates	0	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00		
MOOE	31020010000400	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00		
Renewal of professional identification cards	0	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00		
MOOE	0	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	0	0.00	151,280.70	151,280.70	0.00	151,280.70	0.00	0.00	151,280.70	0.00	0.00	33,500.00	117,780.70	151,280.70	0.00	0.00	0.00	91,500.00	59,780.70	0.00	0.00	0.00	59,780.70	0.00		

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			Unreleased Appropriations	Adjusted Appropriations		Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(23+24)						
																					Due and Demandable	Due and Demandable					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24				
Computation of licensure examination processes and applications services	31020010000100	0.00	151,280.70	151,280.70	0.00	151,280.70	0.00	0.00	151,280.70	0.00	0.00	33,500.00	117,780.70	151,280.70	0.00	0.00	0.00	91,500.00	59,780.70	0.00	0.00	0.00	59,780.70	0.00			
MOOE	0	0.00	151,280.70	151,280.70	0.00	151,280.70	0.00	0.00	151,280.70	0.00	0.00	33,500.00	117,780.70	151,280.70	0.00	0.00	0.00	91,500.00	59,780.70	0.00	0.00	0.00	59,780.70	0.00			
Sub-Total, Operations		0.00	3,957,877.90	3,957,877.90	0.00	2,127,197.90	0.00	1,830,880.00	3,957,877.90	33,593.00	1,307,460.40	1,699,371.76	1,007,482.74	3,957,877.90	33,593.00	1,307,460.40	1,389,388.79	700,881.06	3,431,323.25	0.00	0.00	0.00	525,554.65	0.00			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		0.00	3,957,877.90	3,957,877.90	0.00	2,127,197.90	0.00	1,830,880.00	3,957,877.90	33,593.00	1,307,460.40	1,699,371.76	1,007,482.74	3,957,877.90	33,593.00	1,307,460.40	1,389,388.79	700,881.06	3,431,323.25	0.00	0.00	0.00	525,554.65	0.00			
MOOE (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total, Agency Specific Budget		0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			
MOOE	0	0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			
MOOE (if Applicable)		0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			
Sub-Total, RAND TOTAL		0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			
MOOE	0	0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			
MOOE (if Applicable)		0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			
Sub-Total, DOE		0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			
MOOE	0	0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			
MOOE (if Applicable)		0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			
Sub-Total, (if Applicable)		0.00	4,298,957.67	4,298,957.67	0.00	2,438,877.67	0.00	1,930,880.00	4,298,957.67	66,676.00	1,307,911.74	1,998,917.19	1,007,482.74	4,298,957.67	33,593.00	1,331,943.40	1,676,385.56	700,881.06	3,742,803.02	0.00	0.00	0.00	626,654.65	0.00			

Agency Specific Budget	0.00	3,567,877.90	3,567,877.90	0.00	2,127,119.90	0.00	1,430,680.00	0.00	3,567,877.90	33,583.00	1,307,460.40	1,609,371.76	1,007,462.74	3,567,877.90	33,583.00	1,307,460.40	1,369,388.79	700,881.06	3,431,323.25	0.00	0.00	526,554.65	0.00
PROFESSIONAL LICENSURE PROGRAM	0.00	3,540,128.20	3,540,128.20	0.00	1,709,448.20	0.00	1,830,680.00	0.00	3,540,128.20	21,000.00	1,281,410.40	1,371,088.79	896,629.01	3,540,128.20	21,000.00	1,281,410.40	1,371,088.79	389,998.11	3,073,487.90	0.00	0.00	466,630.90	0.00
PROFESSIONAL REGULATION PROGRAM	0.00	266,489.00	266,489.00	0.00	266,489.00	0.00	0.00	0.00	266,489.00	12,583.00	28,050.00	204,782.97	23,003.03	266,489.00	12,583.00	28,050.00	18,300.00	209,982.95	266,325.95	0.00	0.00	163.05	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	0.00	151,260.70	151,260.70	0.00	151,260.70	0.00	0.00	0.00	151,260.70	0.00	0.00	33,300.00	117,780.70	151,260.70	0.00	0.00	0.00	91,500.00	91,500.00	0.00	0.00	59,780.70	0.00

Certified Correct
HHSBY
REC'D BY: [Signature]
Budget Officer
Date: January 17, 2024 01:34 PM

Certified Correct
REC'D BY: [Signature]
Budget Officer
Date: January 17, 2024 01:34 PM

Received and Approved By:
REC'D BY: [Signature]
Budget Officer
Date: January 17, 2024 02:12 PM

Approved By:
REC'D BY: [Signature]
Program Director
Date: January 17, 2024 02:52 PM

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